

TOWN OF NEWTOWN
LEGISLATIVE COUNCIL APPROVED CIP (2011 - 2012 TO 2015 - 2016) - APRIL 26, 2011

RANK	2011 - 2012 (YEAR ONE)			Proposed Funding			
	BOARD OF SELECTMEN	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
1	Bridge Replacement (Poverty Hollow Road)	PW	430,000	430,000			
1	Capital Road Program	PW	1,500,000			1,500,000	
2	Newtown H & L Fire House Construction	FIRE	500,000	500,000			
3	Sandy Hook Streetscape Program	ECON DEV	200,000	200,000			
4	FFH Infrastructure	FFH	350,000	350,000			
	BOARD OF EDUCATION						
1	Hawley HVAC Renovations - Design	BOE	350,000	350,000			
			3,330,000	1,830,000	-	1,500,000	-
RANK	2012 - 2013 (YEAR TWO)			Proposed Funding			
	BOARD OF SELECTMEN	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
1	Bridge Replacement (Brushy Hill Road)	PW	315,000	315,000			
1	Capital Road Program	PW	1,500,000			1,500,000	
2	Newtown H & L Fire House Construction	FIRE	500,000	500,000			
3	Dickinson Playground / Sprayground	P & R	750,000	750,000			
3	Dickinson Park Bath House / Concession Stand	P & R	-	-			
4	Infrastructure Renovations Treadwell Park	P & R	350,000	350,000			
5	Sandy Hook Streetscape Program	ECON DEV	200,000	200,000			
	BOARD OF EDUCATION						
1	Hawley HVAC Renovations - Phase I	BOE	3,000,000	3,000,000			
2	High School Auditorium Improvement Project	BOE	100,000	100,000			
			6,715,000	5,215,000	-	1,500,000	-
RANK	2013 - 2014 (YEAR THREE)			Proposed Funding			
	BOARD OF SELECTMEN	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
1	Bridge Replacement (Meadow Brook Road)	PW	355,000	355,000			
1	Capital Road Program	PW	1,500,000			1,500,000	
2	Sandy Hook Streetscape Program	ECON DEV	200,000	200,000			
2	Newtown H & L Fire House Construction	FIRE	500,000	500,000			
3	FFH Sidewalks, Roads & Storm Drains	FFH	450,000	450,000			
4	FFH Utility Infrastructure Phase I	FFH	300,000	300,000			
5	Open Space Acquisition Program	LAND USE	1,500,000	1,500,000			
6	Addition To Fire House Sub-Station	FIRE	375,000	375,000			
-	Artificial Turf Replacement at Treadwell Field	P & R	500,000				500,000
	BOARD OF EDUCATION						
1	Hawley HVAC Renovations - Phase II	BOE	2,200,000	2,200,000			
2	Middle School Improvements Project - Design	BOE	630,000	630,000			
3	High School Auditorium Improvement Project	BOE	1,339,338	1,339,338			
			9,849,338	7,849,338	-	1,500,000	500,000
RANK	2014 - 2015 (YEAR FOUR)			Proposed Funding			
	BOARD OF SELECTMEN	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
1	Bridge Replacement (Jacklin Road)	PW	265,000	265,000			
1	Capital Road Program	PW	1,500,000			1,500,000	
2	FFH Walking Trails Phase II	FFH	250,000	250,000			
3	Replacement of Fire Tankers (2)	FIRE	700,000	400,000			300,000
4	Open Space Acquisition Program	LAND USE	1,000,000	1,000,000			
5	Community Center Design Phase	P & R	700,000	700,000			
6	Sandy Hook Streetscape Program	ECON DEV	200,000	200,000			
	BOARD OF EDUCATION						
1	Hawley HVAC Renovations - Phase III	BOE	1,600,000	1,600,000			
2	Middle School Improvements Project - Phase I	BOE	2,070,000	2,070,000			
			8,285,000	6,485,000	-	1,500,000	300,000
RANK	2015 - 2016 (YEAR FIVE)			Proposed Funding			
	BOARD OF SELECTMEN	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
1	Bridge Replacement (one bridge)	PW	414,000	414,000			
1	Capital Road Program	PW	1,500,000			1,500,000	
2	Replacement of Fire Tanker (#9) & Engine (#111)	FIRE	975,000	800,000			175,000
3	Open Space Acquisition Program	LAND USE	1,000,000	1,000,000			
4	FFH Building Demolition	FFH	6,000,000	6,000,000			
5	FFH Complete Walking Trails	FFH	515,000	515,000			
6	Community Center Construction Phase	P & R	10,000,000	10,000,000			
7	Bath House/Concession Stand at Eichlers Cove	P & R	425,000	425,000			
8	Police/Communications Facility	POLICE	800,000	800,000			
9	Newtown Technology Park	ECON DEV	815,000	725,000	90,000		
10	Hawleyville Sewer Extension	ECON DEV	5,000,000				5,000,000
	BOARD OF EDUCATION						
1	Middle School Improvements Project - Phase II	BOE	4,321,000	4,321,000			
			31,765,000	25,000,000	90,000	1,500,000	5,175,000
GRAND TOTALS			59,944,338	46,379,338	90,000	7,500,000	5,975,000